



COMPLETE THE FLEET

ISLAND TRANSPORTATION WORK GROUP – Recommendations

Timeline & Costs to Restore Boat Portfolio to Support the Island Camps

Recommended portfolio of boats supporting the camps	Est. cost range
1. Repowering of The Bear's engine and systems	\$100,000 - \$130,000
2. Secondary mid-sized passenger boat (30 to 49 passengers)	\$650,000 - \$900,000
3. Primary logistics boat (trash & dual use back-up passengers)	\$160,000 - \$300,000
4. 2 Small maintenance/utility boats (3-5 persons)	\$120,000 - \$160,000
5. Program boats at each camp (2 waterski; 1 multi-purpose)	\$120,000 - \$160,000
6. Facility/Dock renovations	<u>\$300,000 - \$350,000</u>
TOTALS	\$1,450,000 to \$2,000,000

1. Primary large-capacity passenger vessel-The Bear:

Retain and refocus use of the Bear as the primary passenger vessel along with logistics that do not conflict with passenger carrying (luggage, food runs, clean recycling, etc.).

Renovations to the hull completed in 2022 and repowering to replace the 80-year-old engine and update related systems will ensure that the Bear, with routine maintenance, will provide another 30-50 years of service.

2. Secondary mid-sized Passenger Boat:

Select and order a 30 to 49 passenger boat for redundancy for the Bear, fill the 20 - passenger reduction in the Bear (based on the correct design capacity), and replace the Weekee.

3. Primary logistics vessel:

This is the long-term solution for heavy logistics including trash hauling with dual use as redundancy for passengers if the Bear is down for repairs (removable benches for approx. 20 passengers).

4. Maintenance/Utility Boats:

Identify and purchase two small maintenance/utility boats. True maintenance boats with aluminum hull, outboard, trailer for storage, 3-5 passengers, small amount of supplies, critical to help meet requirement for a boat at each camp dock at all times for emergencies.

5. Program Boats: 2 waterski boats, 1 Chase/Coaching/Rescue boat